

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 08-03-2017 08:03:28

Selection Criteria :

Business Unit : VNM10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092225

| | | | | |
|--|-----------------|--------------------------------|-----------------|-----------|
| Project Id : 00084022 Energy Efficiency in Commercia | Period : | Jan-Dec (2016) | | |
| Output # : 00092225 Energy Efficiency in Commercia | Impl. Partner : | 03472 Ministry of Construction | | |
| | Location : | UNDP HA NOI VIET NAM | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

| | | | | |
|-----------------------------|-------------|---------------|-------------|---------------|
| 76120 - Unrealized Loss | 0.00 | 317.83 | 0.00 | 317.83 |
| Total for Fund 62000 | 0.00 | 317.83 | 0.00 | 317.83 |
| Total for Activity | 0.00 | 317.83 | 0.00 | 317.83 |

Activity : ACTIVITY2 (Compliance of Code)

Fund : 62000 (GEF Voluntary Contribution)

| | | | | |
|--|-----------------|------------------|-------------|------------------|
| 71405 - Service Contracts-Individuals | 97.38 | 19,277.00 | 0.00 | 19,374.38 |
| 71610 - Travel Tickets-Local | 280.72 | 0.00 | 0.00 | 280.72 |
| 71635 - Travel - Other | 49.69 | 0.00 | 0.00 | 49.69 |
| 75706 - Learning - ticket costs | 841.50 | 0.00 | 0.00 | 841.50 |
| 75707 - Learning - subsistence allowan | 444.89 | 0.00 | 0.00 | 444.89 |
| 75708 - Learning - subcontracts | 6,052.60 | 0.00 | 0.00 | 6,052.60 |
| Total for Fund 62000 | 7,766.78 | 19,277.00 | 0.00 | 27,043.78 |
| Total for Activity ACTIVITY2 | 7,766.78 | 19,277.00 | 0.00 | 27,043.78 |

Activity : ACTIVITY3 (Increased Local Capacity)

Fund : 62000 (GEF Voluntary Contribution)

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|---------------------------------------|------------------|-----------------|-------------|------------------|
| 71405 - Service Contracts-Individuals | 13,632.47 | 0.00 | 0.00 | 13,632.47 |
| 71605 - Travel Tickets-International | 2,445.86 | 0.00 | 0.00 | 2,445.86 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 1,102.44 | 0.00 | 1,102.44 |
| 71635 - Travel - Other | 0.00 | 152.00 | 0.00 | 152.00 |
| 76135 - Realized Gain | 0.00 | - 19.09 | 0.00 | - 19.09 |
| Total for Fund 62000 | 16,078.33 | 1,235.35 | 0.00 | 17,313.68 |
| Total for Activity ACTIVITY3 | 16,078.33 | 1,235.35 | 0.00 | 17,313.68 |

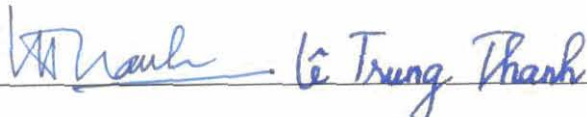
Activity : ACTIVITY4 (Technology Application)

Fund : 62000 (GEF Voluntary Contribution)



| | | |
|--|-----------------|--------------------------------|
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| | Location : | UNDP HA NOI VIET NAM |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|---|------------------|------------------|-----------------|------------------|
| 71610 - Travel Tickets-Local | 1,037.40 | 0.00 | 0.00 | 1,037.40 |
| 71620 - Daily Subsistence Allow-Local | 1,485.82 | 0.00 | 0.00 | 1,485.82 |
| 71635 - Travel - Other | 255.37 | 0.00 | 0.00 | 255.37 |
| Total for Fund 62000 | 2,778.59 | 0.00 | 0.00 | 2,778.59 |
| Total for Activity ACTIVITY4 | 2,778.59 | 0.00 | 0.00 | 2,778.59 |
| Activity : ACTIVITY5 (Project Management) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 64398 - Direct Project Cost-Staff | 0.00 | 1,115.81 | 0.00 | 1,115.81 |
| 71405 - Service Contracts-Individuals | 1,672.30 | 0.00 | 0.00 | 1,672.30 |
| 71610 - Travel Tickets-Local | 250.71 | 0.00 | 0.00 | 250.71 |
| 71620 - Daily Subsistence Allow-Local | 170.40 | 0.00 | 0.00 | 170.40 |
| 71635 - Travel - Other | 101.20 | 0.00 | 0.00 | 101.20 |
| 72205 - Office Machinery | 779.86 | 0.00 | 0.00 | 779.86 |
| 72220 - Furniture | 874.05 | 0.00 | 0.00 | 874.05 |
| 74510 - Bank Charges | 1.66 | 0.00 | 0.00 | 1.66 |
| 74525 - Sundry | 2,543.13 | 28.32 | 0.00 | 2,571.45 |
| 74598 - Direct Project Costs - GOE | 0.00 | 478.20 | 0.00 | 478.20 |
| 76135 - Realized Gain | 0.00 | -0.47 | 0.00 | -0.47 |
| Total for Fund 62000 | 6,393.31 | 1,621.86 | 0.00 | 8,015.17 |
| Total for Activity ACTIVITY5 | 6,393.31 | 1,621.86 | 0.00 | 8,015.17 |
| Total for Output : 00092225 | 33,017.01 | 22,452.04 | 0.00 | 55,469.05 |
| Project Total : | 33,017.01 | 22,452.04 | 0.00 | 55,469.05 |

Signed By :  Date : 10/3/2017

Signed By : _____ Date : _____



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 Selected Outputs : 00092225

| | | | | | |
|------------------|-----------------|----------------|----------|-----------------|-----------|
| Project Id : ALL | Period : | Jan-Dec (2016) | | | |
| Output # : ALL | Impl. Partner : | | | | |
| | Location : | | | | |
| | | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

| | | | | |
|--------------------------------------|-----------|-----------|------|-----------|
| 43805 - Vietnam - Energy & Envirnmnt | 33,017.01 | 22,452.04 | 0.00 | 55,469.05 |
|--------------------------------------|-----------|-----------|------|-----------|



Funds Utilization

Selection Criteria :

Business Unit : VNM10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092225

Project/Award: 00084022 Energy Efficiency in Commercia

Period : As Of Dec31,2016

| Output # | 00092225 | Impl. Partner :03472 Ministry of Construction | UNDP AMOUNT |
|----------------------------|----------|---|-------------|
| Outstanding NEX advances | | | 602.86 |
| Undepreciated Fixed Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 20,000.00 |